## **Utah Transit Authority (UTA)**

ID Number: 8001

www.rideuta.com

P. O. Box 30810, 3600 South 700, W.

Salt Lake City, UT 84130

**Modal Information** 

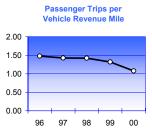
Chief Executive Officer: John Inglish, General Manager (801)262-5626

eneral Information		Financial Information		Characteristics		Demand	Light	
					Bus	Response	Rail	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$75,146,628	\$9,701,091	\$7,359,693	\$557,181
alt Lake City, UT		Directly Operated	\$14,435,918	Capital Funding	\$16,530,629	\$211,663	\$43,623,567	\$392,080
Square Miles	254	Purchased Transportation	731,651	Annual Passenger Miles	72,436,918	4,344,875	49,672,144	10,265,562
Population	789,447	Total Fare Revenues Earned	\$15,167,569	Annual Vehicle Revenue Miles	16,483,960	4,135,869	1,505,916	1,516,463
Population Ranking out of 405 UZAs	41			Annual Unlinked Trips	17,745,156	496,904	6,132,356	274,576
Other UZA's Served:	101, 119	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	64,130	1,858	20,077	1,039
		Passenger Fares	\$15,167,569	Annual Vehicle Revenue Hours	986,725	232,382	75,464	37,267
		Local Funds	53,273,239	Fixed Guideway Directional Route Miles	0.0	N/A	29.6	N/A
ervice Area Statistics		State Funds	42,500	Vehicles Available for Maximum Service	625	180	23	93
Square Miles	1,612	Federal Assistance <sup>1</sup>	983,647	Average Fleet Age in Years	6.8	7.0	1.0	2.6
Population	1,513,000	Other Funds	6,514,367	Vehicles Operated in Maximum Service	576	158	20	83
		Total Operating Funds Expended	\$75,981,322	Peak to Base Ratio	1.8	N/A	1.4	N/A
				Percent Spares	9%	14%	15%	12%
ervice Consumption				Incidents	160	29	19	0
Annual Passenger Miles	136,719,499	Summary of Operating Expenses		Patron Fatalities	0	0	1	0
Annual Unlinked Trips	24,648,992	Salaries, Wages and Benefits	\$68,720,290					
Average Weekday Unlinked Trips	87,104	Materials and Supplies	13,158,582	Performance Measures				
Average Saturday Unlinked Trips	45,212	Purchased Transportation	2,984,109					
Average Sunday Unlinked Trips	14,106	Other Operating Expenses	7,901,612	Service Efficiency				
		Total Operating Expenses	\$92,764,593	Operating Expense per Vehicle Revenue Mile	\$4.56	\$2.35	\$4.89	\$0.37
				Operating Expense per Vehicle Revenue Hour	\$76.16	\$41.75	\$97.53	\$14.95
ervice Supplied		Reconciling Cash Expenditures	\$3,039,416					
Annual Vehicle Revenue Miles	23,642,208			Cost Effectiveness				
Annual Vehicle Revenue Hours	1,331,838	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.04	\$2.23	\$0.15	\$0.05
Vehicles Available for Maximum Service	921	Local Funds	\$13,356,224	Operating Expense per Unlinked Passenger Trip	\$4.23	\$19.52	\$1.20	\$2.03
Vehicles Operated in Maximum Service	837	State Funds	0					
Base Period Requirement	242	Federal Assistance 2	67,224,402	Service Effectiveness				
		Total Capital Funds Expended	\$80,580,626	Unlinked Passenger Trips per Vehicle Revenue Mile	1.08	0.12	4.07	0.18
				Unlinked Passenger Trips per Vehicle Revenue Hour	17.98	2.14	81.26	7.37
ehicles Operated in Maximum Se	rvice	Uses of Capital Funds						
				Bus				

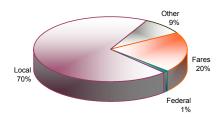
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	576	0	Bus	\$8,407,725	\$8,122,904	\$16,530,629
Demand Response	98	60	Demand Response	178,699	32,964	211,663
Vanpool	0	83	Vanpool	392,080	0	392,080
Light Rail	20	0	Light Rail	10,860,049	32,763,518	43,623,567
Total	694	143	Total	\$19,838,553	\$40,919,386	\$60,757,939

**System Wide Information** 

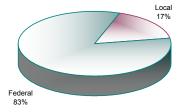
## Operating Expense per Passenger Mile Operating Expense per Vehicle Revenue Mile \$1.20 \$5.00 \$1.00 \$4.00 \$0.80 \$3.00 \$0.60 \$2.00 \$0.40 \$1.00 \$0.20 \$0.00 \$0.00 98 00 97 98 99 00 **Demand Response**



## **Sources of Operating Funds Expended**



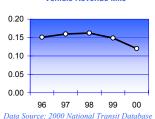
## **Sources of Capital Funds Expended**



Operating Expense per



Passenger Trips per Vehicle Revenue Mile



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<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.